

FVSRA
2020-21 Budget

Revenue	Budget 2020-21	% Total
Member Contribution	2,000,000	73%
Program & Inclusion Revenue	583,412	21%
Foundation	83,636	3%
Grants/ Other	65,900	2%
Total Revenue	2,732,948	100%

Expenses	Budget 2020-21	% Total
Salaries	1,513,024	61%
Benefits and Taxes	563,400	23%
Marketing/Outreach	30,700	1%
Programs	53,970	2%
Administrative	338,346	14%
Total Expense	2,499,440	100%